

MICHIGAN OFFICE OF THE AUDITOR GENERAL  
Schedule of Expenditures by Comptroller Source Group  
Fiscal Year 2011-12

Comptroller Object Description	Year-to-Date Total
SUPPLEMENTAL PENSION	\$ 68,075
ACCRUED PAYROLL EXPENDITURE	0
EMPLOYEE TRAVEL EXPENSES - IN STATE	1,325
EMPLOYEE EDUCATIONAL EXPENSES	2,252
EMPLOYEE EXPENSE REIMBURSEMENTS	3,921
SALARY AND WAGE SUMMARY ADJUSTMENTS	(118)
CLASSIFIED SAL/WAGE & FRINGES - BASE PAY	4,336,106
CLASSIFIED SAL/WAGE & FRNGES-LEGALLY REQ	341,264
CLASSIFIED SAL/WAGE & FRINGES-INSURANCE	851,158
CLASSIFIED S/W & FRNGS-OTHER PYMT & SERV	12,269
CLASSIFIED SAL/WAGE & FRINGES-RETIREMENT	1,936,770
UNEMPLOYMENT INSURANCE CLAIMS-CLASSIFIED	9,845
UNCLASSIFIED SALARY/WAGE & FRINGES	215,424
TELECOMMUNICATIONS AND UTILITIES	5,886
PURCHASED SERVICES	33,890
DUES, FEES, SUBSC, CONFERENCES & SEMINAR	17,619
MAILING SERVICES AND POSTAGE	1,673
MAINTENANCE SERVICES	8,755
OTHER FEES AND COMPENSATION	19,724
SUPPLIES	100,606
PAYMENTS TO INDIVIDUALS AND PRIVATE GRPS	500
RENTAL/LEASE OF BLDG, LAND, EQPMT, VEH	197,376
CAPITALIZED: BULIDINGS, LAND, EQPMT, VEH	4,647
NON-CAPITALIZED: BLDGS, LAND, EQPMT, VEH	13,681
MISCELLANEOUS EXPENSES	(388,312)
NON-EXPENDITURE OUTFLOWS	0
Total	<u><u>\$ 7,794,338</u></u>

Updated: 05/11/2012